2022 – 2023 Operating Budget

The Board originally requested a budget for the 2022 – 2023 School Year in the amount of $42,225,701. At the referendum held on May 24th voters approved an amount of $42,025,701. Therefore, we need to decrease our budget by $200,000.

I have met with principals, central office administrators and others responsible for the development and implementation of the operating budget. The bulk of the $200,000 will come from two (2) positions of individuals who have resigned and we are recommending they not be replaced.

Position #1 $92,894 (Salary and Benefits)
Position #2 $83,166 (Salary and Benefits)
$176,060 total

The amount of $176,060 leaves a remaining $23,940 to make up the $200,000 cut.

The Communications/Public Relations Office Professional at Central Office recently left our employ. For the 2022 - 2023 School Year her salary would be $41,191. I'm recommending that we do not replace that position, at this time, and utilize that money to meet the remainder of the budget cut ($23,940).

$41,191
- $23,940
$17,251 (Surplus)